



# Mary's Mount Primary School

P&F 2019 AGM

Treasurer's Report 26<sup>th</sup> November 2019

# Opening balance January 2019

\$ 21,197.26

( cash reserve rolled over from 2018)

# Main Income source 2019

(after expenses) :

- Breakfast in the Park Event - \$ 7,974.78
- P & F Levy - \$ 11,995.25
- Lapathon- \$ 4450.40
- Parent evening- \$ 2028.55
- Tuition Raffle - \$2,530.41

## Art show/Open Night

- Raffle- \$397.10
  - Silent Auction - \$383
  - Sausage sizzle/Donuts/drinks - \$ 1087
- Expenses= TOTAL: \$ 1365.29

## Other sources of income ( net profit shown only)

- Mothers day Stall \$ 511.30
- Fathers Day Stall \$ 311.62
- Student Disco \$ 330.33
- Cake stall \$544.80
- Fairy Floss machine \$382.80
- School Catering  
(Subway/Icecream van) \$245



# BREAKFAST IN THE PARK SPONSORSHIP



Forrestfield & High Wycombe  
Community Bank® branches



# BREAKFAST IN THE PARK DONATIONS



The D'Ascenzo Family



Kalamunda Warehouse



Kalamunda



Donated by the Murphy Family



Kalamunda



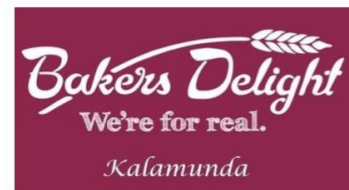
Donated by Amy Hiscock



The Hansen Family



Donated by Mellissa Antoine



# PARENT EVENING DONATIONS

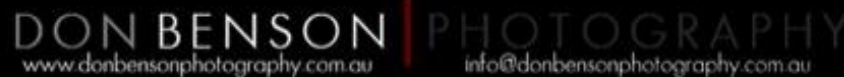


# PARENT EVENING DONATIONS





# PARENT EVENING DONATIONS



# *Giving back to MMPS community through special events...*

- Big Splash welcome event- Families
- **UrStrong Presentation- Families/Staff**
- Lego Masters Competition-Students
- Bricks4Kids sessions- Students
- Ysafe Presentation- Parents



# Projects/Resources supported

Teacher Resources (4k-yr6)- \$4000

Library Resources- \$2000

Art Resources(2018/2019)- \$ 1332.10

Science Resources- \$1500

Music resources- \$1500

Courts Upgrade- \$ 7400

Table tennis tables x2 - \$ 1035.64



- School Banners - \$5209.20
- Year 6 Leavers Jackets - \$3200
- Year 6 Graduation - \$250
- School Fees( Tuition raffle) - \$1000
- Playground Markings - \$2800
- Robotics - \$ 3789



Thankyou to all the parent  
volunteers and staff who formed  
sub-committees for each  
fundraising event



English Thank you



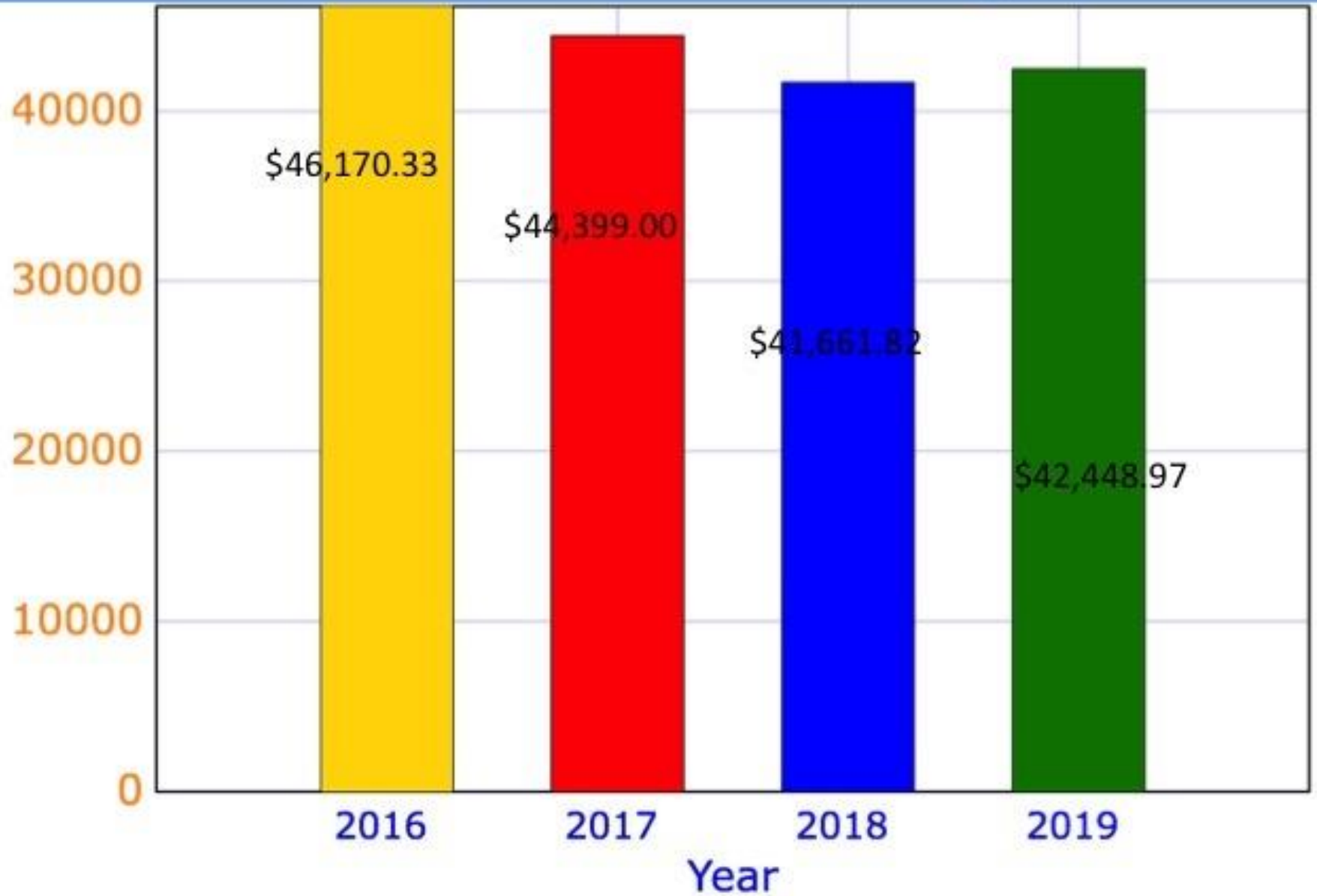
# Income and Expenditure summary

- Total income 2019 \$42,448.97
- Expenses - -\$11,137.41
  
- Net revenue for the year = \$31,311.56

- Total **DONATIONS** back to Marys Mount PS in 2019:

\$38,901.39

# P&F Total Income Comparison





Total Available funds  
for the commencement of 2020

\$ 13,306.53

Thankyou to the  
MMPS parent community  
for supporting  
the students and staff of  
Marys Mount Primary School

Thank you



CHRIST



WISDOM



COMMUNITY



TRADITION



RESPONSIBILITY